

FY19 Capital Plan v1.6 BOE submittal - 2018.0419.xlsx
Pvt2A-FY19 Capital Improvement

Capital Plan Year Funded (Dropdown) Capital Improvement or Capital Renewal	FY19 (Multiple Items)
Row Labels	Sum of Capital Improvement Sum of: CI - GOB + CI - COP
Dist. 1	\$2,736,529
EDIS - Edison	\$660,000
Student safety project - Install entrance enclosure	\$660,000
NEAS - Northeast	\$1,549,929
Student safety project - New entrance north façade	\$1,549,929
PILL - Pillsbury	\$109,800
Power factor correction -	\$9,800
Student safety project - Install entrance enclosure	\$100,000
WAIT - Waite Park	\$400,000
Student safety project - Entrance/office colocation	\$400,000
WEBS - Webster	\$16,800
Power factor correction -	\$16,800
Dist. 2	\$7,423,527
CITY - Cityview	\$159,800
Power factor correction -	\$9,800
Student safety project - Renovate office area and vestibule to accommodate direct access.	\$150,000
DAVI - Davis	\$80,000
Room 113 revocations -	\$80,000
HARR - Harrison	\$66,800
Power factor correction -	\$16,800
Program improvement allowance -	\$50,000
JOHN - Johnson	\$82,600
Power factor correction -	\$12,600
Student safety project - Install doors to isolate lobby	\$70,000
JORD - Jordan	\$230,000
Student safety project - Install doors to isolate lobby and modify vestibule	\$230,000
LANE - Laney	\$100,000
Student safety project - Install entrance enclosure	\$100,000
LIND - Lind	\$250,000
Student safety project - Install entrance enclosure	\$250,000
NORT - North	\$4,728,927
Field renovation -	\$4,228,927
Lunchroom/kitchen renovation -	\$500,000
NUTR - Nutrition Center	\$25,200
Power factor correction -	\$25,200
OLSO - Olson	\$1,700,200
Condensing summer boiler -	\$250,000
Power factor correction -	\$25,200
Student safety project - New entrance east façade	\$1,425,000
Dist. 3	\$159,800
GREE - Green	\$150,000
Student safety project - Link office to east entrance	\$150,000
WILD - Wilder	\$9,800
Power factor correction -	\$9,800
Dist. 4	\$876,400
ANWA - Anwatin	\$80,000
Student safety project - Install doors to isolate lobby	\$80,000
BRYN - Bryn Mawr	\$80,000
Student safety project - Install doors to isolate lobby	\$80,000
EMER - Emerson	\$36,400

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Row Labels	Sum of Capital Improvement Sum of: CI - GOB + CI - COP
Power factor correction -	\$36,400
KENW - Kenwood	\$680,000
Student safety project - Install entrance enclosure	\$680,000
Dist. 5	\$1,477,200
ERIC - Ericsson	\$150,000
Student safety project - Install entrance enclosure	\$150,000
FIEL - Field	\$236,800
Power factor correction -	\$16,800
Student safety project - Install entrance enclosure	\$220,000
HALE - Hale	\$1,056,800
Lunchroom/kitchen renovation -	\$1,040,000
Power factor correction -	\$16,800
KEEW - Keewaydin	\$16,800
Power factor correction -	\$16,800
WENO - Wenonah	\$16,800
Power factor correction -	\$16,800
Dist. 6	\$5,837,057
ANTH - Anthony	\$1,920,000
Student safety project - New entrance south façade	\$1,920,000
BART - Barton	\$1,748,657
Student safety project - Relocate office to classroom space west side	\$1,748,657
BURR - Burroughs	\$25,200
Power factor correction -	\$25,200
LLUP - Lake Harriet Upper	\$1,240,000
Student safety project - Switch art room and main office locations	\$1,240,000
LYND - Lyndale	\$850,000
Student safety project - Renovate CRs 118, 120 and 122 to new office	\$850,000
WASH - Washburn	\$36,400
Power factor correction -	\$36,400
WIND - Windom	\$16,800
Power factor correction -	\$16,800
None	\$1,500,000
MULT - Multiple sites	\$1,500,000
Off Plan Projects	\$1,500,000
Grand Total	\$20,010,513