

Fiscal Year 2016 Projects
Fully or Partially Deferred
Total Deferred: \$60,033,713



Maintenance is defined as ongoing work to repair and maintain facilities to keep them running efficiently and in acceptable condition. For example, replacing a school's roof or boiler. **Deferred maintenance** refers to maintenance work that must be postponed until funds are identified to complete the work. This spreadsheet outlines the Deferred Maintenance Projects from fiscal year 2016 (FY16) as of November 9, 2016, totalling approximately \$60M. For more information, visit: <http://facilities.mpls.k12.mn.us>

School	Projects												2016 Original Plan Approved by MPS Board and MDE	2016 Modified Plan FY 2016 Projects Final Draft	2016 Deferred Projects from Original Plan	Notes
	Kitchen	Security	AC	EA	Lighting & Power	Finishes	Clock/PA	Envelope	BAS	Misc HVAC	Lockers & Partitions	Athletic	\$71,833,483	\$11,799,770	\$60,033,713	
ANTH - Anthony	X					X		X					\$2,849,503	\$0	\$2,849,503	Remains deferred
FIEL - Field	X				X	X	X	X					\$4,962,019	\$655,235	\$4,306,784	Remains deferred
GREE - Green	X					X							\$2,772,000	\$0	\$2,772,000	Remains deferred
HALL - Hall	X		X	X		X							\$6,511,800	\$2,889,000	\$3,622,800	In the FY17 Plan
JEFF - Jefferson	X	X	X	X	X			X			X		\$15,505,145	\$0	\$15,505,145	In the FY17 Plan
LORI - Loring						X							\$60,096	\$0	\$60,096	In the FY17 Plan
MULT - Athletic Assessments													\$4,784,400	\$0	\$4,784,400	Remains deferred
MULT - Energy Assessments													\$5,000,000	\$1,000,000	\$4,000,000	Remains deferred
ROOS - Roosevelt						X		X			X	X	\$1,216,562	\$0	\$1,216,562	Remains deferred
SOUT - South						X					X		\$448,000	\$200,000	\$248,000	In the FY17 Plan
WASH - Washburn		X		X	X		X				X	X	\$22,963,958	\$7,055,535	\$15,908,423	Remains deferred
WENO - Wenonah	X			X									\$4,760,000	\$0	\$4,760,000	Remains deferred